



Taxpayer Impact Statement

Fiscal Year 2026-2027 Budget

Estimated Annual Impact of Proposed Rate and Fee Changes on a “Typical” Residential Ratepayer

(Required per Texas Government Code Section 551.043 as amended by HB 1522, effective September 1, 2025)

This notice informs taxpayers of the potential impact of the proposed budget and tax rate for Fiscal Year 2026-2027 by comparing what would be paid under the no-new-revenue tax rate (NNR) compared to the proposed tax rate for a “typical” residential taxpayer.

This budget will raise more revenue from property taxes than last year’s budget by an amount of \$11,872, which is a 2.89% increase from last year’s budget. The property tax revenue to be raised from new property added to the tax roll this year is \$4,075.

Fiscal Year (Tax Year)	Median Valued Homestead	Tax Rate per \$100 of Value	Estimated Property Tax Bill
FY 2025-2026 (TY 2025)	\$177,610	Adopted 2025 Tax Rate: \$0.460000	\$817.01
FY 2026-2027 (TY 2026)	\$172,262	2026 No New Revenue Tax Rate: \$0.451985	\$778.60
FY 2026-2027 (TY 2026)	\$172,262	Proposed 2026 tax rate based on the proposed budget for 2026-2027: \$0.470000	\$809.63